

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2016-17 Internal Service Funds Amendment
As of June 30, 2017

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING REVENUES			
Charges for Sales	\$ 967,790	\$ (58,526)	\$ 909,264
Total Operating Revenues	967,790	(58,526)	909,264
NONOPERATING REVENUES			
Investment Income	-	915	915
Other Miscellaneous Local Sources	-	380	380
Total NonOperating Revenues	-	1,295	1,295
Fund Balance	168,357	-	168,357
FUND BALANCE	168,357	-	168,357
TOTAL ESTIMATED REVENUES AND FUND BALANCE	\$ 1,136,147	\$ (57,231)	\$ 1,078,916

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING EXPENSES			
Salaries	\$ 456,621	\$ (105,146)	\$ 351,475
Employee Benefits	153,157	(36,052)	117,105
Purchased Services	280,303	22,054	302,357
Materials and Supplies	141,000	(49,696)	91,304
Capital Outlay	-	9,504	9,504
Other Expenses	-	3,457	3,457
Total Operating Expenses	1,031,081	(155,879)	875,202
NONOPERATING EXPENSES			
Loss on Disposition of Assets	-	-	-
Total NonOperating Expenses	-	-	-
Fund Balance	105,066	98,648	203,714
FUND BALANCE	105,066	98,648	203,714
TOTAL APPROPRIATIONS AND FUND BALANCE	\$ 1,136,147	\$ (57,231)	\$ 1,078,916